

NAPHA
Profit & Loss
May 2022

	<u>May 22</u>
Ordinary Income/Expense	
Income	
Event Income	
Misc. Show Income	119.83
Total Event Income	119.83
NAPHA Registration Income	
Interest Income	0.17
Membership Dues by NAPHA	305.00
Total NAPHA Registration Income	305.17
Total Income	425.00
Gross Profit	425.00
Expense	
Event Expenses	
Travel Expenses	1,615.50
Total Event Expenses	1,615.50
Insurance Expense	
Workerman's Compensation Insura	23.31
Total Insurance Expense	23.31
Operating Expenses	
Advertising and Promotion	46.50
Communication Expense	81.20
Computer and Internet Expenses	1,750.00
Credit Card Fees	10.35
Miscellaneous Expenses	70.00
Total Operating Expenses	1,958.05
Payroll Expenses	
Federal Withholding	-80.80
FICA/Med Expenses	362.76
Gross Payroll	3,066.41
Processing Charge	552.53
VA Income Tax	-30.42
Total Payroll Expenses	3,870.48
Professional Fees	
Website Consultants	161.64
Total Professional Fees	161.64
Total Expense	7,628.98
Net Ordinary Income	-7,203.98
Net Income	-7,203.98