

**NAPHA**  
**Profit & Loss**  
**March 2023**

	Mar 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
CLRC Registration Income	791.11
<b>Event Income</b>	
Sponsorships	200.00
<b>Total Event Income</b>	200.00
Misc Income	2,732.65
NAPHA Registration Income	
Membership Dues by NAPHA	1,425.00
<b>Total NAPHA Registration Income</b>	1,425.00
<b>Total Income</b>	5,148.76
<b>Cost of Goods Sold</b>	
DNA Typing Expense	155.00
<b>Total COGS</b>	155.00
<b>Gross Profit</b>	4,993.76
<b>Expense</b>	
<b>Event Expenses</b>	
Contracted Services	1,000.00
Ribbons, Trophies & Awards	25.00
<b>Total Event Expenses</b>	1,025.00
<b>Operating Expenses</b>	
Advertising and Promotion	1.14
Communication Expense	83.79
Credit Card Fees	120.90
Dues and Subscriptions	1,150.00
<b>Total Operating Expenses</b>	1,355.83
<b>Payroll Expenses</b>	
Federal Withholding	-61.58
FICA/Med Expenses	-120.11
Gross Payroll	1,540.00
Payroll Expense	603.58
<b>Total Payroll Expenses</b>	1,961.89
<b>Professional Fees</b>	
Website Consultants	17.00
<b>Total Professional Fees</b>	17.00
Wells Fargo Business Credit Car	2,271.40
<b>Total Expense</b>	6,631.12
<b>Net Ordinary Income</b>	-1,637.36
<b>Net Income</b>	-1,637.36