

**NAPHA**  
**Profit & Loss**  
**March 2024**

	Mar 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Misc Income	300.00
<b>NAPHA Registration Income</b>	
Interest Income	0.21
Membership Dues by NAPHA	70.00
<b>Total NAPHA Registration Income</b>	70.21
<b>Total Income</b>	370.21
<b>Cost of Goods Sold</b>	
DNA Typing Expense	53.00
<b>Total COGS</b>	53.00
<b>Gross Profit</b>	317.21
<b>Expense</b>	
<b>Operating Expenses</b>	
Advertising and Promotion	30.00
Communication Expense	103.38
Dues and Subscriptions	1,872.34
<b>Total Operating Expenses</b>	2,005.72
<b>Payroll Expenses</b>	
Federal Withholding	-88.33
Gross Payroll	1,600.00
Payroll Expense	67.36
Payroll Expenses - Other	323.13
<b>Total Payroll Expenses</b>	1,902.16
Payroll Expenses OH Income Tax	-43.38
<b>Professional Fees</b>	
Website Consultants	166.98
<b>Total Professional Fees</b>	166.98
<b>Total Expense</b>	4,031.48
<b>Net Ordinary Income</b>	-3,714.27
<b>Net Income</b>	-3,714.27