

**NAPHA**  
**Profit & Loss**  
July 2024

	Jul 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
CLRC Registration Income	
DNA Charges by CLRC	2,639.22
<b>Total CLRC Registration Income</b>	2,639.22
<b>Event Income</b>	
Sponsorships	14,005.00
<b>Total Event Income</b>	14,005.00
<b>NAPHA Registration Income</b>	
Membership Dues by NAPHA	235.00
<b>Total NAPHA Registration Income</b>	235.00
<b>Total Income</b>	16,879.22
<b>Cost of Goods Sold</b>	
DNA Typing Expense	165.00
<b>Total COGS</b>	165.00
<b>Gross Profit</b>	16,714.22
<b>Expense</b>	
<b>Event Expenses</b>	
Contracted Services	180.00
Postage & Delivery	203.96
Printing Costs	407.95
Ribbons, Trophies & Awards	745.00
Travel Expenses	317.37
<b>Total Event Expenses</b>	1,854.28
<b>Insurance Expense</b>	
Corporate Insurance	1,517.00
<b>Total Insurance Expense</b>	1,517.00
<b>Operating Expenses</b>	
Advertising and Promotion	975.00
Communication Expense	21.26
Credit Card Fees	392.28
<b>Total Operating Expenses</b>	1,388.54
<b>Payroll Expenses</b>	
Federal Withholding	-135.42
FICA/Med Expenses	-113.00
Gross Payroll	1,477.20
Payroll Expense	546.20
<b>Total Payroll Expenses</b>	1,774.98
Payroll Expenses OH Income Tax	-61.58
<b>Professional Fees</b>	
Website Consultants	22.65
<b>Total Professional Fees</b>	22.65
<b>Total Expense</b>	6,495.87
<b>Net Ordinary Income</b>	10,218.35
<b>Net Income</b>	10,218.35