

NAPHA
Profit & Loss
November 2024

	Nov 24
Ordinary Income/Expense	
Income	
CLRC Registration Income	
DNA Charges by CLRC	1,226.97
Total CLRC Registration Income	1,226.97
Event Income	
Drug Testing Fee	90.00
Entry Fees	2,085.00
Office Fee	90.00
Security Fee	150.00
Sponsorships	405.00
Stall Income	1,350.00
Total Event Income	4,170.00
Misc Income	1,787.99
NAPHA Registration Income	
Membership Dues by NAPHA	540.00
Miscellaneous Income	1,787.99
Total NAPHA Registration Income	2,327.99
Total Income	9,512.95
Gross Profit	9,512.95
Expense	
Event Expenses	
Facility Charges	17,234.03
Per Diem, Meals & Entertainment	95.06
Total Event Expenses	17,329.09
Operating Expenses	
Credit Card Fees	62.43
Total Operating Expenses	62.43
Payroll Expenses	
Federal Withholding	-203.13
FICA/Med Expenses	-169.52
Gross Payroll	2,215.80
Payroll Expense	881.13
Total Payroll Expenses	2,724.28
Payroll Expenses OH Income Tax	-92.36
Total Expense	20,023.44
Net Ordinary Income	-10,510.49
Net Income	-10,510.49