NAPHA
Profit & Loss
October 2026

	Oct 26	
Ordinary Income/Expense		
Income		
CLRC Registration Income		
DNA Charges by CLRC	3,011.59	
Total CLRC Registration Income		3,011.59
Event Income		
Sponsorships	1,426.20	
Total Event Income		1,426.20
Misc Income		50.00
NAPHA Registration Income		
Membership Dues by NAPHA	-72.10	
Total NAPHA Registration Income		-72.10
Total Income		4,415.69
Cost of Goods Sold		
DNA Typing Expense		136.00
Total COGS		136.00
Gross Profit		4,279.69
Expense		
Event Expenses		
Facility Charges	18,057.94	
Postage & Delivery	22.81	
Ribbons, Trophies & Awards	175.84	
Total Event Expenses		18,256.59
Operating Expenses		
Communication Expense	42.50	
Total Operating Expenses		42.50
Payroll Expenses		
Gross Payroll	1,650.00	
Payroll Expense	1,058.58	
Processing Charge	54.45	
Total Payroll Expenses		2,763.03
Professional Fees		
Website Consultants	49.00	
Total Professional Fees		49.00
Total Expense		21,111.12
Net Ordinary Income		-16,831.43
Net Income		**-16,831.43**